

USATF OHIO ASSOCIATION

2023 BUDGET

January 1, 2022 to December 31, 2023

GENERAL FUND

RECEIPTS

Adult Athlete Membership	9,000.00
Adult Club Membership	700.00
Sanctions	8,000.00
EDM Rental	2,000.00
Other	5,000.00

TOTAL RECEIPTS	24,700.00
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DISBURSEMENTS

Office / Board Expenses	200.00
Association Meetings	200.00
USATF Annual Meeting	15,000.00
Awards / Medals	500.00
Officials Support	5,000.00
Race Walk	2,000.00
Long Distance Running	0.00
Stipends	0.00
Other	100.00

TOTAL DISBURSEMENTS	23,000.00
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NET	1,700.00
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YOUTH FUND

RECEIPTS

Youth Athlete Membership	10,000.00
Youth Club Membership	0.00
JO Association T&F Meet	8,000.00
JO Association XC Meet	500.00
Other	100.00

TOTAL RECEIPTS	18,600.00
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DISBURSEMENTS

Office / Board Expenses	0.00
Association Meetings	0.00
USATF Annual Meeting	0.00
Youth Programs	0.00
Athlete Support	0.00
JO Association T&F Meet	10,000.00
JO Association XC Meet	1,500.00
Club Support	0.00
Other	100.00

TOTAL DISBURSEMENTS	11,600.00
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NET	7,000.00
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